State of Kansas Township

CERTIFICATE

2013

To the Clerk of Crawford County, State of Kansas We, the undersigned, officers of

Osage Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013	Adopted Budget	
				Amount of 2012	County
		Page	Budget Authority	Ad Valorem Tex	Clerk's
Table of Contents:		No.	for Expenditures	Ad valorem 1ex	Use Only
Computation to Determine Lin	nit for 2013	2			
Alloc of MVT, RVT, and 16/2	OM Vehicles Tax	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/	Purchase	5			
Computation to Determine Sta	te Library Grant	6	Ì		
Fund	<u>K.S.A.</u>	1	1		
General	79-1962		5,412	3,924	0.824
Debt Service	10-113				
Library	12-1220		18,073	15,151	3.180
Road	68-518c				- 241200
Special Road	80-1413	1			
Noxious Weed	2-1318				
Fire Protection	80-1503		20,000	14,247	2,990
Cemetery	20 1000	 	9,200	6,349	1.3333
- Someton	 	 	3,200	0,349	10000
					
	· · · · · · · · · · · · · · · · · · ·	-			
		 			
Special Machinery					
Totals		жжжж	52,685	39,671	8.327
Budget Summary		0	13400	33,071	<u> </u>
Neighborhood Revitalization			Is a Resolution required?	No	
Resolution	·		13 to reconstitution required r	110	
Final Assessed Valuation:	County Clerk's U	se Only			
Osage Township					
McCune					
O		 -			
Total Assessed Valuation	4,764,47	 			
Total Assessed Valuation	Nov. 1, 2012 Va	<u> </u>			
Aprile d Louis I I I I	1107. 1, 2012 78	adauon /		-1 1	
Assisted by:	-//2	ell 1	emod, C	ren	
ffe / Jeff on	m . mea	7. L	e-orcos-		
	_				
Address:					
					
Q	_				
Email:					
Attest: 12/5					
World Will	<u></u>				
County Clerk			Go	verning Body	

Special Road Election held First levy in

Mills for

years.

Osage Township

2013

	Computation to Determine Limit for 2013		
	m . I.m . r		Amount of Levy
1.		+ \$ _	43,358
2.	Debt Service Levy in 2012	· ֆ_	0
3.	Tax Levy Excluding Debt Service	Ъ –	43,358
	2012 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2012: + 12,682		
5.	Increase in Personal Property for 2012:		
	5a. Personal Property 2012 + <u>244,876</u>		
	5b. Personal Property 2011 - 247,653		
	5c. Increase in Personal Property (5a minus 5b) + 0		
	(Use Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2012: +0		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 12,682		
8.	Total Estimated Valuation July 1,2012 4,764,815		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 4,752,133		
10.	Factor for Increase (7 divided by 9) 0.00267	-	
11.	Amount of Increase (10 times 3)	+ \$ _	116
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>_</u>	43,474
13.	Debt Service Levy in this 2013	_	0
1 4.	Maximum levy, including debt service, without a Resolution (12 plus 13)		43,474

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	All	Allocation for Year 2013	13
for 2012	Amount for 2013	MVT	RVT	16/20M Veh
General	1,730	264	5	34
Debt Service		0	0	0
Library	15,552	2,377	40	310
Road		0	0	0
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection	17,846	2,727	46	356
Cemetery	8,230	1,258	21	164
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	43,358	6,626	112	864
County Treasurer's Motor Vehicle Estimate	ehicle Estimate	6,626		
County Treasurer's Recreational Vehicle Estimate	onal Vehicle Estimate	'	112	
County Treasurer's 16/20M Vehicle Estimate	Vehicle Estimate			864
Motor Vehicle Factor	ł	0.15282		
Recreational Vehicle Factor		ı	0.00258	
16/20M Vehicle Factor			. E	0.01993

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2013

Library found in: Osage Township

Crawford County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:		
	Current Year	Proposed Year
	<u>2012</u>	<u>2013</u>
Ad Valorem Tax	\$15,054	\$15,151
Delinquent Tax	\$338	\$338
Motor Vehicle Tax	\$2,498	\$2,377
Recreational Vehicle Tax	\$44	\$40
16/20M Vehicle Tax	\$281	\$310
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$18,215	\$18,216
Difference in Total Taxes:	. \$1	·
Qualify for grant: Qualify		
Second test:		
Assessed Valuation	\$4,495,445	\$4,764,815
Did Assessed Valuation Decrease?	No	
Levy Rate	9.646	9.320
Difference in Levy Rate:	(0.326)	
Qualify for grant: Not Qualify	. ,	

Overall does the municipality qualify for a grant? Qualify

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Osage Township FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Ceneral	Adopted Budget	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance January				
Receipts:				
Ad Valorem Tax		7,200	4,201	1,007
Delinquent Tax		3.820	1 675	***********
Motor Vehicle Tax				
Recreational Vehicle Tax				
16/20 M Vehicle Tax				
Interest on Idle Funds				
Interest on Idle Funds				0
Interest on Idle Funds				0
Miscellaneous	Cross Estimate (Intempreted) 1 am			<u>_</u>
Miscellaneous				
Miscellaneous				
Miscellaneous				
Miscellaneous				
Miscellaneous				
Miscellaneous				
Miscellaneous				
Miscellaneous	Interest on Idle Funds			
Does miscellaneous exceed 10% of Total Rec		·		
Total Receipts				
Resources Available: 8,571			2,488	353
Expenditures:				
Officers Pay 360 270 2 Salaries & Wages Employee Benefits Supplies 94 170 1° Publications 94 170 1°			0,705	1,,10
Salaries & Wages Employee Benefits Supplies Publications 94 170 17 17 17 17 17 17 1				
Salaries & Wages Employee Benefits Supplies Publications 94 170 17 17 17 17 17 17 1	Officers Pay	360	270	270
Employee Benefits Supplies Publications 94 170 17 17 17 17 17 17 1				
Supplies 94				
Publications 94				·
Operating Expenses 3,550 4,856 4,855 116 1		94	170	170
Insurance 286 116 1 Transfer to Spec. Mach.(No Levy) Does the General Fund have a tax levy Transfer to Spec. Mach.(Gen has Levy) Transfer can not exceed 25% Resources Avai Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Expenditures Total Expenditures 4,290 5,412 Unencumbered Cash Balance Dec 31 4,281 1,357 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Operating Expenses	3,550		
Transfer to Spec. Mach.(No Levy) Does the General Fund have a tax levy Transfer to Spec. Mach.(Gen has Levy) Transfer can not exceed 25% Resources Avai Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31 2011/2012 Budget Authority Amount: 5,412 Non-Appropriated Balance				116
Does the General Fund have a tax levy Transfer to Spec. Mach. (Gen has Levy) Transfer can not exceed 25% Resources Avai Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31 2011/2012 Budget Authority Amount: 5,412 5,412 5,412 5,412 7011/2012 Budget Authority Amount:				
Does the General Fund have a tax levy Transfer to Spec. Mach. (Gen has Levy) Transfer can not exceed 25% Resources Avai Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31 2011/2012 Budget Authority Amount: 5,412 5,412 5,412 5,412 7011/2012 Budget Authority Amount:				
Does the General Fund have a tax levy Transfer to Spec. Mach. (Gen has Levy) Transfer can not exceed 25% Resources Avai Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31 2011/2012 Budget Authority Amount: 5,412 5,412 5,412 5,412 7011/2012 Budget Authority Amount:	·			
Does the General Fund have a tax levy Transfer to Spec. Mach. (Gen has Levy) Transfer can not exceed 25% Resources Avai Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31 2011/2012 Budget Authority Amount: 5,412 5,412 5,412 5,412 7011/2012 Budget Authority Amount:				
Does the General Fund have a tax levy Transfer to Spec. Mach. (Gen has Levy) Transfer can not exceed 25% Resources Avai Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31 2011/2012 Budget Authority Amount: 5,412 5,412 5,412 5,412 7011/2012 Budget Authority Amount:				
Does the General Fund have a tax levy Transfer to Spec. Mach. (Gen has Levy) Transfer can not exceed 25% Resources Avai Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31 2011/2012 Budget Authority Amount: 5,412 5,412 5,412 5,412 7011/2012 Budget Authority Amount:				
Transfer to Spec. Mach. (Gen has Levy) Transfer can not exceed 25% Resources Avai Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Expenditures 4,290 5,412 5,41 Unencumbered Cash Balance Dec 31 4,281 1,357 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Transfer to Spec. Mach.(No Levy)			
Transfer can not exceed 25% Resources Avai Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Expenditures Total Expenditures 4,290 5,412 5,412 Unencumbered Cash Balance Dec 31 4,281 1,357 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Does the General Fund have a tax levy			
Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Expenditures 4,290 5,412 5,412 Total Expenditures 4,281 1,357 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		<u> </u>		
Miscellaneous Does misc. exceed 10% of Total Expenditures 4,290 5,412 5,41 Unencumbered Cash Balance Dec 31 4,281 1,357 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Transfer can not exceed 25% Resources Avai			
Total Expenditures 4,290 5,412 5,41 Unencumbered Cash Balance Dec 31 4,281 1,357 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Neighborhood Revitalization Rebate			
Total Expenditures 4,290 5,412 5,41 Unencumbered Cash Balance Dec 31 4,281 1,357 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx			***	
Unencumbered Cash Balance Dec 31 4,281 1,357 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		·		
2011/2012 Budget Authority Amount: 5,412 5,412 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		4,290	5,412	5,412
Non-Appropriated Balance			1,357	xxxxxxxxxxxx
	2011/2012 Budget Authority Amount:		5,412	XXXXXXXXXXXXX
Total Expenditure/Non-Appr Balance 5,41	•	Total Expenditu	re/Non-Appr Balance	5,412
				3,702
	Ε			222
Amount of 2012 Ad Valorem Tax 3,92		Amount of 2	2012 Ad Valorem Tax	3,924

FUND PAGE FOR FUNDS WITH A T	AX LEVY		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1		0	Ö
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXX
Delinquent Tax			l
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc, exceed 10% of Total Receipts			·
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc, exceed 10% of Total Expendit			
Total Expenditures	0	0	
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXX
		ppropriated Balance	
	Total Expenditur	e/Non-Appr Balance	0
		Tax Required	
De	linquent Comp Rate:	6.0%	0
	Amount of 20)12 Ad Valorem Tax	O

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	_Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	0	0	715
Receipts:			
Ad Valorem Tax	14,135	15,054	XXXXXXXXXXXXXXXXX
Delinquent Tax	338	338	338
Motor Vehicle Tax	2,730	2,498	2,377
Recreational Vehicle Tax	48	44	40
16/20M Vehicle Tax	225	281	310
			-
Interest on Idle Funds			
Miscellaneous	· · · · · · · · · · · · · · · · · · ·		
Does misc. exceed 10% of Total Receipts			
Total Receipts	17,476	18,215	
Resources Available:	17,476	18,215	3,780
Expenditures:	***		
Operating Expenses	17,476	17,500	18,073
			-
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc, exceed 10% of Total Expendit			-
Total Expenditures	17,476	17,500	18,073
Unencumbered Cash Balance Dec 31	17,476		XXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	17,500		XXXXXXXXXXXXXXXXX
TOTALE DRIEGGE GROWING VILLOUITE		ppropriated Balance	
		e/Non-Appr Balance	18,073
	Tomi Exponditure	Tax Required	
Dai	linguent Comp Rate:	6.0%	858
De			
	Amount of 20	12 Ad Valorem Tax	

Adopted Budget	Prior Year	Current Year	Proposed Budget				
Fire Protection	Actual for 2011	Estimate for 2012	Year for 2013				
Unencumbered Cash Balance January 1	3,317	3,317	3,430				
Receipts:							
Ad Valorem Tax	12,005	17,275	XXXXXXXXXXXXX				
Delinquent Tax	441	441					
Motor Vehicle Tax	3,052	2,122	2,727				
Recreational Vehicle Tax	54	. 37	46				
16/20M Vehicle Tax	253	238	356				
Interest on Idle Funds							
Miscellaneous							
Does miscellaneous exceed 10% of Total Rec							
Total Receipts	15,805	20,113					
Resources Available:	19,122	23,430	6,559				
Expenditures:							
Operating Expenses	15,805	20,000	20,000				
N. 111. J. D. Bell of Delay							
Neighborhood Revitalization Rebate Miscellaneous							
Does misc, exceed 10% of Total Expenditure							
		20.000	20.000				
Total Expenditures Unencumbered Cash Balance Dec 31	15,805 3,317	20,000	20,000 xxxxxxxxxxxx				
2011/2012 Budget Authority Amount:		20,000					
2011/2012 Budget Admostly Amount		-Appropriated Balance	XXXXXXXXXXXXX				
Total Expenditure/Non-Appr Balance							
	. Total Dajanui	Tax Required					
	Delinquent Comp Rate:	6.0%	806				
•		2012 Ad Valorem Tax					
	Willouit Of	TO IT WIT A STITLE I SIX	14,24/				

Ado	nted	Rud	cret

	Prior Year	Current Year	Proposed Budget
Cemetery	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance January 1	1,435	1,435	1,584
Receipts:			
Ad Valorem Tax	6,000	7,967	XXXXXXXXXXXX
Delinquent Tax	183	183	183
Motor Vehicle Tax	1,224	1,061	1,258
Recreational Vehicle Tax	21	19	21
16/20M Vehicle Tax	113	119	164
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	7,541	9,349	1,626
Resources Available:	8,976	10,784	3,210
Expenditures:			
Operating Expenses	7,541	9,200	9,200
Neighborhood Revitalization Rebate			
Miscellaneous			. :
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	7,541	9,200	9,200
Unencumbered Cash Balance Dec 31	1,435		XXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	9,200	9,200 -Appropriated Balance	XXXXXXXXXXXXX
	9,200		
		Tax Required	
·	Delinquent Comp Rate:	6.0%	359
The same	Amount of	2012 Ad Valorem Tax	6,349

Page No.

NOTICE OF BUDGET HEARING

The governing body of
Osage Township
Crawford County

Crawford County

will meet on August 8, 2012 at 6:00 PM at Osage Township Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Crawford County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2011	Current Year Est	imate 2012	Proposed Budget 2013		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	4,290	0.384	5,412	0.385	5,412	3,924	0.824
Debt Service	1,270	0.501	5,712	0.505	3,-112		0.02
Library	17,476	3.450	17,500	3.460	18,073	15,151	3.180
Road			-,,	27.77			
Special Road				1			
Noxious Weed							
Fire Protection	15,805	3.959	20,000	3.970	20,000	14,247	3.984
Cemetery	<u>7,</u> 541	1.826	9,200	1.831	9,200	6,349	1.332
						,	
Special Machinery Totals	45,112	9,619	52,112	9.646	52,685	39,671	9.320
Less: Transfers	43,112	9.019	32,112	9.040	32,063	39,071	9.320
Net Expenditure	45,112	ŀ	52.112		52,685		
Total Tax Levied	37,077	F	43,358		XXXXXXXXXXXXXX		
Total Assessed Valuation	4,391,331	ŀ	4,495,445		4,764,815		
Township Assessed Valuation O		L	4,423,443		3,575,947		
Outstanding Indebtedness,							
Jan 1	2010	_	2011		2012		
G.O. Bonds	0		0		0		
Other _	0	Ļ	0	·	0		
Lease Purchase Principal	0	L	0		0		
Total	0	L	0		0		
*Tax rates are expressed in mil	ls.						

Page No.

Jim Huff, Treasurer Township Officer

any questions directly related to the may call Duane Banzet, Fire Chief 620-325-2642. EOE.



llities Specialist (Painter) ttsburg State University

int pipening is for a Facilities, Specialist I the Pairthing Department of the PAVS (A) Free Jears of experience in general and aiming divides are separated of education may used for experience. This position (education per on, physical Starting salary is \$1503 per \$9.30 per hour frades retembly modified its backfore.

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ants must have on file or registe your Personal information on the Statensas. Civil Service "Employment Wabsit www.da.ks.gov/ps/aay/recruitment.

B

g State: University as an Equel Opportunit tive Action and Vestrans: Preference Eligible

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS CRAWFORD COUNTY

SS.

Stephen Wade, being first duly sworn, Deposes and says:

That he is publisher of The Morning Sun, a daily Newspaper printed in the State of Kansas, and published in and of general circulation in Crawford County, Kansas, with a general paid circulation on a daily basis in Crawford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five Pittsburg, Kansas, in said County as second class matter. years prior to the first publication of said notice; and has been admitted at the post office of

with subsequent publications being made on the following dates: publication thereof being made as aforesaid on the 29th days the consecutive with subcomment and the consecutive with subcomment and the consecutive with subcomment and the consecutive consecutive with subcomment and the consecutive c entire issue of said newspaper for _ 3rd 2nd That the attached notice is a true copy thereof and was published in the regular and sue of said newspaper for ____One (1) ___, consecutive ____day ___, the first 양 5th day of July

Subscribed and sworn to before me this 2741 day of hogust

Publisher

My commission expires: 84/20

Printer's fee: \$ 170.17

Additional copies \$_____



STATE OF KANSA! CRAWFORD COUN	Stephen Wade, being first du	That he is publisher or Kansas, and published in an paid circulation on a daily batrade, religious or fraternal pu	Said newspaper is a published continuously and u years prior to the first publica Pittsburg, Kansas, in said Co	That the attached neutire issue of said newspal publication thereof being maith subsequent publication	2nd	3rd	4th		Subscribed and sworn to I	My commission expires:
		Section of the sectio	2024 (C. 2024) (C. 2024) (C. 2024) (C. 20275) (C. 20278)	14.247 FFFF 35.884 2. 16.548 FFFF 35.32 1. 16.548 FFFFF 35.32 1. 16.548 FFFFFFFFFFFFFFFFFFFFFFFFFFFFFFFFFFFF			20 Color (1997)			
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Printer's fee:

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